



# THE DELHI STATE COOPERATIVE BANK LTD.

(A Scheduled Bank)

**Head Office:** 31, Netaji Subhash Marg,  
Daryaganj, New Delhi-110002.

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E-mail: [dscb.loan@gmail.com](mailto:dscb.loan@gmail.com), [loan@dscb.in](mailto:loan@dscb.in)

No: DSCB/HO/Loan/Scales of Finance/8674/2025-2026

Dated: 20/03/2026

The General Manager & Convenor,  
Punjab National Bank,  
State Level Bankers' Committee – N.C.T. of Delhi,  
1st Floor, P.N.B. House,  
7 Bhikaji Cama Place,  
New Delhi-110066.

**SUBJECT: State Level Technical Committee (S.L.T.C.) - Fixation of Scales of Finance for Financial Year 2026-2027 for State of Delhi - Communication of Proceedings.**

Dear Sir / Madam,

The **State Level Technical Committee (S.L.T.C.)** Meeting of Delhi State, for fixation of Scales of Finance, for **Financial Year 2026-2027** for State of Delhi, was held on **06.03.2026 (Friday) at 11:00 a.m.** in the Board Room of NABARD, New Delhi Regional Office, NABARD Towers, 24, Gopal Sikka Marg, Rajendra Place, New Delhi-110008.

A copy of the **Proceedings of the Committee** is enclosed for necessary action at your end, as per recommendations of the Committee.

Thanking you,

Yours faithfully,

(Vishvender Singh)  
Additional Managing Director

**INTERNAL:**

Officiating Managing Director

**ENCL.:** As above.

**Proceedings of the State Level Technical Committee (S.L.T.C.) meeting to fix Scales of Finance for Financial Year 2026-2027 for State of Delhi.**

A Meeting of State Level Technical Committee (S.L.T.C.) of Delhi State, for fixation of Scales of Finance, for **Financial Year 2026-2027** for State of Delhi, was held on **06.03.2026 (Friday) at 11:00 a.m.** in the Board Room of NABARD, New Delhi Regional Office, NABARD Towers, 24, Gopal Sikka Marg, Rajendra Place, New Delhi-110008.

Sh. Vishvender Singh, Additional Managing Director, D.S.C.B. Ltd. welcomed all delegates & participants and emphasized the need to fix Scales of Finance, for Financial Year 2026-2027 for State of Delhi. He requested all the delegates & participants to actively participate and offer their valuable suggestions to fix the Scales of Finance for different Sectors. He had taken up review of Scales of Finance for different Sectors, for Financial Year 2026-2027 for State of Delhi. The representatives / delegates from NABARD-New Delhi Regional Office, SLBC-Delhi State, Agriculture Unit of Development Deptt., Animal Husbandry Unit & Fisheries Unit of Development Deptt., all of GNCT of Delhi, ICAR – Indian Agricultural Research Institute (ICAR-IARI), Pusa Campus, New Delhi, other Banks and Farmers have extended their valuable suggestions and played an important role in finalization of Scales of Finance of different Sectors for the State of Delhi for Financial Year 2026-2027.

The Scales of Finance for Agriculture Crops were discussed in detail. According to component-wise costs and crop categories, a per-acre cost distribution—covering seeds, organic inputs, fertilizers and manure, pesticides, labour, irrigation and others(miscellaneous) was unanimously proposed for Financial Year 2026-2027 as per the following details:

| PROPOSED SCALE OF FINANCES FOR THE F.Y. 2026-27 (AGRICULTURE CROPS) |                    |                         |      |                              |                |                     |                        |        |            |        |        |
|---------------------------------------------------------------------|--------------------|-------------------------|------|------------------------------|----------------|---------------------|------------------------|--------|------------|--------|--------|
| CROP GROUP AND TYPE                                                 |                    |                         |      | BREAKUP OF COSTS (IN RUPEES) |                |                     |                        |        |            |        |        |
| Group                                                               | Crop               | Type                    | Unit | Seed                         | Organic Inputs | Fertilizer & Manure | Pesticide/ Insecticide | Labour | Irrigation | Others | Total  |
| Cereals                                                             | Rice/ Chaval/ Dhan | Direct Sowing           | Acre | 5,723                        | 8,585          | 10,731              | 7,154                  | 7,154  | 10,731     | 21,462 | 71,541 |
| Cereals                                                             | Rice/ Chaval/ Dhan | Irrigated               | Acre | 5,723                        | 8,585          | 10,731              | 7,154                  | 7,154  | 10,731     | 21,462 | 71,541 |
| Cereals                                                             | Rice/ Chaval/ Dhan | Organic-Irrigated       | Acre | 5,723                        | 8,585          | 10,731              | 7,154                  | 7,154  | 10,731     | 21,462 | 71,541 |
| Cereals                                                             | Rice/ Chaval/ Dhan | Organic-Seed Production | Acre | 5,723                        | 8,585          | 10,731              | 7,154                  | 7,154  | 10,731     | 21,462 | 71,541 |

| PROPOSED SCALE OF FINANCES FOR THE F.Y. 2026-27 (AGRICULTURE CROPS) |                                          |                              |      |                              |                |                     |                        |        |            |        |        |
|---------------------------------------------------------------------|------------------------------------------|------------------------------|------|------------------------------|----------------|---------------------|------------------------|--------|------------|--------|--------|
| CROP GROUP AND TYPE                                                 |                                          |                              |      | BREAKUP OF COSTS (IN RUPEES) |                |                     |                        |        |            |        |        |
| Group                                                               | Crop                                     | Type                         | Unit | Seed                         | Organic Inputs | Fertilizer & Manure | Pesticide/ Insecticide | Labour | Irrigation | Others | Total  |
| Cereals                                                             | Rice/ Chaval/ Dhan                       | Organic-Unirrigated/ Rainfed | Acre | 5,723                        | 8,585          | 10,731              | 7,154                  | 7,154  | 10,731     | 21,462 | 71,541 |
| Cereals                                                             | Rice/ Chaval/ Dhan                       | Seed Production              | Acre | 5,723                        | 8,585          | 10,731              | 7,154                  | 7,154  | 10,731     | 21,462 | 71,541 |
| Cereals                                                             | Rice/ Chaval/ Dhan                       | SRI                          | Acre | 5,723                        | 8,585          | 10,731              | 7,154                  | 7,154  | 10,731     | 21,462 | 71,541 |
| Cereals                                                             | Rice/ Chaval/ Dhan                       | ZBNF                         | Acre | 5,723                        | 8,585          | 10,731              | 7,154                  | 7,154  | 10,731     | 21,462 | 71,541 |
| Cereals                                                             | Pearl Millet/ Bajra/ Cumbu               | Irrigated                    | Acre | 2,285                        | 3,428          | 4,284               | 2,856                  | 2,856  | 4,284      | 8,569  | 28,563 |
| Cereals                                                             | Pearl Millet/ Bajra/ Cumbu               | Organic                      | Acre | 2,285                        | 3,428          | 4,284               | 2,856                  | 2,856  | 4,284      | 8,569  | 28,563 |
| Fodder, Forage & Green Manures                                      | Fodder Bajra                             | 0                            | Acre | 2,285                        | 3,428          | 4,284               | 2,856                  | 2,856  | 4,284      | 8,569  | 28,563 |
| Fodder, Forage & Green Manures                                      | Napier Bajra                             | 0                            | Acre | 2,285                        | 3,428          | 4,284               | 2,856                  | 2,856  | 4,284      | 8,569  | 28,563 |
| Fodder, Forage & Green Manures                                      | Fodder Maize                             | 0                            | Acre | 2,285                        | 3,428          | 4,284               | 2,856                  | 2,856  | 4,284      | 8,569  | 28,563 |
| Cereals                                                             | Wheat/ Gehu                              | Irrigated                    | Acre | 4,787                        | 7,180          | 8,975               | 5,984                  | 5,984  | 8,975      | 17,951 | 59,835 |
| Cereals                                                             | Barley/ Jav                              | Irrigated                    | Acre | 2,857                        | 4,285          | 5,357               | 3,571                  | 3,571  | 5,357      | 10,714 | 35,712 |
| Fodder, Forage & Green Manures                                      | Fodder Barley/ Jav                       | 0                            | Acre | 2,857                        | 4,285          | 5,357               | 3,571                  | 3,571  | 5,357      | 10,714 | 35,712 |
| Oil Seeds                                                           | Indian Mustard/Bharatiya Sarso           | Irrigated                    | Acre | 2,516                        | 3,775          | 4,718               | 3,146                  | 3,146  | 4,718      | 9,437  | 31,455 |
| Oil Seeds                                                           | Indian Mustard/Bharatiya Sarso           | Organic                      | Acre | 2,516                        | 3,775          | 4,718               | 3,146                  | 3,146  | 4,718      | 9,437  | 31,455 |
| Pulses                                                              | Mungbean/ Mung/ Moong/ Green Gram        | Irrigated                    | Acre | 2,285                        | 3,428          | 4,284               | 2,856                  | 2,856  | 4,284      | 8,569  | 28,563 |
| Pulses                                                              | Mungbean/ Mung/ Moong/ Green Gram        | Organic                      | Acre | 2,285                        | 3,428          | 4,284               | 2,856                  | 2,856  | 4,284      | 8,569  | 28,563 |
| Pulses                                                              | Pigeon Pea/ Arhar Dal/ Tur Dal/ Red Gram | Irrigated                    | Acre | 2,857                        | 4,285          | 5,357               | 3,571                  | 3,571  | 5,357      | 10,714 | 35,712 |
| Pulses                                                              | Pigeon Pea/ Arhar Dal/ Tur Dal/ Red Gram | Organic                      | Acre | 2,857                        | 4,285          | 5,357               | 3,571                  | 3,571  | 5,357      | 10,714 | 35,712 |
| Annual Vegetables                                                   | Potato/ Aloo                             | 0                            | Acre | 6,092                        | 9,138          | 11,423              | 7,615                  | 7,615  | 11,423     | 22,846 | 76,153 |
| Annual Vegetables                                                   | Cauliflower/ Phool Gobhi                 | 0                            | Acre | 4,896                        | 7,344          | 9,180               | 6,120                  | 6,120  | 9,180      | 18,360 | 61,200 |
| Annual Vegetables                                                   | Okra/ Bhindi/ Bhendi/ Ladies Finger      | Irrigated                    | Acre | 3,916                        | 5,875          | 7,343               | 4,896                  | 4,896  | 7,343      | 14,687 | 48,956 |
| Annual Vegetables                                                   | Okra/ Bhindi/ Bhendi/ Ladies Finger      | Organic                      | Acre | 3,916                        | 5,875          | 7,343               | 4,896                  | 4,896  | 7,343      | 14,687 | 48,956 |
| Annual Vegetables                                                   | Tomato/ Tamatar                          | 0                            | Acre | 4,787                        | 7,180          | 8,975               | 5,984                  | 5,984  | 8,975      | 17,951 | 59,835 |
| Annual Vegetables                                                   | Tomato/ Tamatar                          | Organic                      | Acre | 4,787                        | 7,180          | 8,975               | 5,984                  | 5,984  | 8,975      | 17,951 | 59,835 |
| Annual Vegetables                                                   | Tomato/ Tamatar                          | Protected Cultivation        | Acre | 4,787                        | 7,180          | 8,975               | 5,984                  | 5,984  | 8,975      | 17,951 | 59,835 |
| Annual Vegetables                                                   | Onion/ Piyaz/ Kanda                      | 0                            | Acre | 5,657                        | 8,486          | 10,607              | 7,071                  | 7,071  | 10,607     | 21,214 | 70,714 |
| Annual Vegetables                                                   | Onion/ Piyaz/ Kanda                      | Organic                      | Acre | 5,657                        | 8,486          | 10,607              | 7,071                  | 7,071  | 10,607     | 21,214 | 70,714 |

| PROPOSED SCALE OF FINANCES FOR THE F.Y. 2026-27 (AGRICULTURE CROPS) |               |           |      |                              |                |                     |                        |        |            |        |        |
|---------------------------------------------------------------------|---------------|-----------|------|------------------------------|----------------|---------------------|------------------------|--------|------------|--------|--------|
| CROP GROUP AND TYPE                                                 |               |           |      | BREAKUP OF COSTS (IN RUPEES) |                |                     |                        |        |            |        |        |
| Group                                                               | Crop          | Type      | Unit | Seed                         | Organic Inputs | Fertilizer & Manure | Pesticide/ Insecticide | Labour | Irrigation | Others | Total  |
| Annual Vegetables                                                   | Carrot/ Gajar | 0         | Acre | 3,264                        | 4,896          | 6,119               | 4,080                  | 4,080  | 6,119      | 12,239 | 40,796 |
| Annual Vegetables                                                   | Radish/ Mooli | 0         | Acre | 3,264                        | 4,896          | 6,119               | 4,080                  | 4,080  | 6,119      | 12,239 | 40,796 |
| Annual Vegetables                                                   | Radish/ Mooli | Organic   | Acre | 3,264                        | 4,896          | 6,119               | 4,080                  | 4,080  | 6,119      | 12,239 | 40,796 |
| Annual Vegetables                                                   | Baby Corn     | Irrigated | Acre | 3,808                        | 5,712          | 7,140               | 4,760                  | 4,760  | 7,140      | 14,280 | 47,601 |

The Scales of Finance for Floriculture (Horticulture) were discussed in detail. According to component-wise costs and floriculture crop categories, a per-acre cost distribution—covering seeds, organic inputs, fertilizers and manure, pesticides, labour, irrigation and others(miscellaneous) was unanimously proposed for Financial Year 2026-2027 as per the following details:

| PROPOSED SCALE OF FINANCES FOR THE F.Y. 2026-27 (FLORICULTURE) |                                                   |      |      |                              |                |                     |                        |        |            |        |          |
|----------------------------------------------------------------|---------------------------------------------------|------|------|------------------------------|----------------|---------------------|------------------------|--------|------------|--------|----------|
| CROP GROUP AND TYPE                                            |                                                   |      |      | BREAKUP OF COSTS (IN RUPEES) |                |                     |                        |        |            |        |          |
| Group                                                          | Floriculture Crop                                 | Type | Unit | Seed                         | Organic Inputs | Fertiliser & Manure | Pesticide/ Insecticide | Labour | Irrigation | Others | Total    |
| Floriculture Crops                                             | Rose/ Gulab                                       | 0    | Acre | 12,326                       | 18,490         | 23,112              | 15,408                 | 15,408 | 23,112     | 46,224 | 1,54,080 |
| Floriculture Crops                                             | Chrysanthemum/ Guladaudee/ Sevanthige/ Samandipoo | 0    | Acre | 8,578                        | 12,868         | 16,085              | 10,723                 | 10,723 | 16,085     | 32,169 | 1,07,231 |
| Floriculture Crops                                             | Gladiolus Flower                                  | 0    | Acre | 11,829                       | 17,744         | 22,180              | 14,787                 | 14,787 | 22,180     | 44,360 | 1,47,866 |
| Floriculture Crops                                             | Tube Rose Flower                                  | 0    | Acre | 12,326                       | 18,490         | 23,112              | 15,408                 | 15,408 | 23,112     | 46,224 | 1,54,080 |
| Floriculture Crops                                             | Marigold/ Gende Ka Phool/ Zendu                   | 0    | Acre | 6,638                        | 9,956          | 12,445              | 8,297                  | 8,297  | 12,445     | 24,891 | 82,969   |

The Scales of Finance for all Sectors were discussed in detail & all Committee Members unanimously approved the following Scales of Finance for the Financial Year 2026-2027 for the State of Delhi for all Sectors

**I. Approved Scale of Finances for Agriculture Crops for Financial Year 2026-2027: -**

| APPROVED SCALE OF FINANCES FOR THE F.Y. 2026-27 (AGRICULTURE CROPS) |                                          |                               |      |                              |                |                     |                        |        |            |        |        |
|---------------------------------------------------------------------|------------------------------------------|-------------------------------|------|------------------------------|----------------|---------------------|------------------------|--------|------------|--------|--------|
| CROP GROUP AND TYPE                                                 |                                          |                               |      | BREAKUP OF COSTS (IN RUPEES) |                |                     |                        |        |            |        |        |
| Group                                                               | Crop                                     | Type                          | Unit | Seed                         | Organic Inputs | Fertiliser & Manure | Pesticide/ Insecticide | Labour | Irrigation | Others | Total  |
| Cereals                                                             | Rice/ Chaval/ Dhan                       | Direct Sowing                 | Acre | 5,723                        | 8,585          | 10,731              | 7,154                  | 7,154  | 10,731     | 21,462 | 71,541 |
| Cereals                                                             | Rice/ Chaval/ Dhan                       | Irrigated                     | Acre | 5,723                        | 8,585          | 10,731              | 7,154                  | 7,154  | 10,731     | 21,462 | 71,541 |
| Cereals                                                             | Rice/ Chaval/ Dhan                       | Organic- Irrigated            | Acre | 5,723                        | 8,585          | 10,731              | 7,154                  | 7,154  | 10,731     | 21,462 | 71,541 |
| Cereals                                                             | Rice/ Chaval/ Dhan                       | Organic-Seed Production       | Acre | 5,723                        | 8,585          | 10,731              | 7,154                  | 7,154  | 10,731     | 21,462 | 71,541 |
| Cereals                                                             | Rice/ Chaval/ Dhan                       | Organic- Unirrigated/ Rainfed | Acre | 5,723                        | 8,585          | 10,731              | 7,154                  | 7,154  | 10,731     | 21,462 | 71,541 |
| Cereals                                                             | Rice/ Chaval/ Dhan                       | Seed Production               | Acre | 5,723                        | 8,585          | 10,731              | 7,154                  | 7,154  | 10,731     | 21,462 | 71,541 |
| Cereals                                                             | Rice/ Chaval/ Dhan                       | SRI                           | Acre | 5,723                        | 8,585          | 10,731              | 7,154                  | 7,154  | 10,731     | 21,462 | 71,541 |
| Cereals                                                             | Rice/ Chaval/ Dhan                       | ZBNF                          | Acre | 5,723                        | 8,585          | 10,731              | 7,154                  | 7,154  | 10,731     | 21,462 | 71,541 |
| Cereals                                                             | Pearl Millet/ Bajra/ Cumbu               | Irrigated                     | Acre | 2,285                        | 3,428          | 4,284               | 2,856                  | 2,856  | 4,284      | 8,569  | 28,563 |
| Cereals                                                             | Pearl Millet/ Bajra/ Cumbu               | Organic                       | Acre | 2,285                        | 3,428          | 4,284               | 2,856                  | 2,856  | 4,284      | 8,569  | 28,563 |
| Fodder, Forage & Green Manures                                      | Fodder Bajra                             | 0                             | Acre | 2,285                        | 3,428          | 4,284               | 2,856                  | 2,856  | 4,284      | 8,569  | 28,563 |
| Fodder, Forage & Green Manures                                      | Napier Bajra                             | 0                             | Acre | 2,285                        | 3,428          | 4,284               | 2,856                  | 2,856  | 4,284      | 8,569  | 28,563 |
| Fodder, Forage & Green Manures                                      | Fodder Maize                             | 0                             | Acre | 2,285                        | 3,428          | 4,284               | 2,856                  | 2,856  | 4,284      | 8,569  | 28,563 |
| Cereals                                                             | Wheat/ Gehu                              | Irrigated                     | Acre | 4,787                        | 7,180          | 8,975               | 5,984                  | 5,984  | 8,975      | 17,951 | 59,835 |
| Cereals                                                             | Barley/ Jav                              | Irrigated                     | Acre | 2,857                        | 4,285          | 5,357               | 3,571                  | 3,571  | 5,357      | 10,714 | 35,712 |
| Fodder, Forage & Green Manures                                      | Fodder Barley/ Jav                       | 0                             | Acre | 2,857                        | 4,285          | 5,357               | 3,571                  | 3,571  | 5,357      | 10,714 | 35,712 |
| Oil Seeds                                                           | Indian Mustard/Bharatiya Sarso           | Irrigated                     | Acre | 2,516                        | 3,775          | 4,718               | 3,146                  | 3,146  | 4,718      | 9,437  | 31,455 |
| Oil Seeds                                                           | Indian Mustard/Bharatiya Sarso           | Organic                       | Acre | 2,516                        | 3,775          | 4,718               | 3,146                  | 3,146  | 4,718      | 9,437  | 31,455 |
| Pulses                                                              | Mungbean/ Mung/ Moong/ Green Gram        | Irrigated                     | Acre | 2,285                        | 3,428          | 4,284               | 2,856                  | 2,856  | 4,284      | 8,569  | 28,563 |
| Pulses                                                              | Mungbean/ Mung/ Moong/ Green Gram        | Organic                       | Acre | 2,285                        | 3,428          | 4,284               | 2,856                  | 2,856  | 4,284      | 8,569  | 28,563 |
| Pulses                                                              | Pigeon Pea/ Arhar Dal/ Tur Dal/ Red Gram | Irrigated                     | Acre | 2,857                        | 4,285          | 5,357               | 3,571                  | 3,571  | 5,357      | 10,714 | 35,712 |
| Pulses                                                              | Pigeon Pea/ Arhar Dal/ Tur Dal/ Red Gram | Organic                       | Acre | 2,857                        | 4,285          | 5,357               | 3,571                  | 3,571  | 5,357      | 10,714 | 35,712 |
| Annual Vegetables                                                   | Potato/ Aloo                             | 0                             | Acre | 6,092                        | 9,138          | 11,423              | 7,615                  | 7,615  | 11,423     | 22,846 | 76,153 |
| Annual Vegetables                                                   | Cauliflower/ Phool Gobhi                 | 0                             | Acre | 4,896                        | 7,344          | 9,180               | 6,120                  | 6,120  | 9,180      | 18,360 | 61,200 |
| Annual                                                              | Okra/ Bhindi/                            | Irrigated                     | Acre | 3,916                        | 5,875          | 7,343               | 4,896                  | 4,896  | 7,343      | 14,687 | 48,956 |

| APPROVED SCALE OF FINANCES FOR THE F.Y. 2026-27 (AGRICULTURE CROPS) |                                     |                       |      |                              |                |                     |                        |        |            |        |        |
|---------------------------------------------------------------------|-------------------------------------|-----------------------|------|------------------------------|----------------|---------------------|------------------------|--------|------------|--------|--------|
| CROP GROUP AND TYPE                                                 |                                     |                       |      | BREAKUP OF COSTS (IN RUPEES) |                |                     |                        |        |            |        |        |
| Group                                                               | Crop                                | Type                  | Unit | Seed                         | Organic Inputs | Fertiliser & Manure | Pesticide/ Insecticide | Labour | Irrigation | Others | Total  |
| Vegetables                                                          | Bhendi/ Ladies Finger               |                       |      |                              |                |                     |                        |        |            |        |        |
| Annual Vegetables                                                   | Okra/ Bhindi/ Bhendi/ Ladies Finger | Organic               | Acre | 3,916                        | 5,875          | 7,343               | 4,896                  | 4,896  | 7,343      | 14,687 | 48,956 |
| Annual Vegetables                                                   | Tomato/ Tamatar                     | 0                     | Acre | 4,787                        | 7,180          | 8,975               | 5,984                  | 5,984  | 8,975      | 17,951 | 59,835 |
| Annual Vegetables                                                   | Tomato/ Tamatar                     | Organic               | Acre | 4,787                        | 7,180          | 8,975               | 5,984                  | 5,984  | 8,975      | 17,951 | 59,835 |
| Annual Vegetables                                                   | Tomato/ Tamatar                     | Protected Cultivation | Acre | 4,787                        | 7,180          | 8,975               | 5,984                  | 5,984  | 8,975      | 17,951 | 59,835 |
| Annual Vegetables                                                   | Onion/ Piyaz/ Kanda                 | 0                     | Acre | 5,657                        | 8,486          | 10,607              | 7,071                  | 7,071  | 10,607     | 21,214 | 70,714 |
| Annual Vegetables                                                   | Onion/ Piyaz/ Kanda                 | Organic               | Acre | 5,657                        | 8,486          | 10,607              | 7,071                  | 7,071  | 10,607     | 21,214 | 70,714 |
| Annual Vegetables                                                   | Carrot/ Gajar                       | 0                     | Acre | 3,264                        | 4,896          | 6,119               | 4,080                  | 4,080  | 6,119      | 12,239 | 40,796 |
| Annual Vegetables                                                   | Radish/ Mooli                       | 0                     | Acre | 3,264                        | 4,896          | 6,119               | 4,080                  | 4,080  | 6,119      | 12,239 | 40,796 |
| Annual Vegetables                                                   | Radish/ Mooli                       | Organic               | Acre | 3,264                        | 4,896          | 6,119               | 4,080                  | 4,080  | 6,119      | 12,239 | 40,796 |
| Annual Vegetables                                                   | Baby Corn                           | Irrigated             | Acre | 3,808                        | 5,712          | 7,140               | 4,760                  | 4,760  | 7,140      | 14,280 | 47,601 |

II. Approved Scale of Finances for Floriculture Crops (Horticulture) for Financial Year 2026-2027: -

| APPROVED SCALE OF FINANCES FOR THE F.Y. 2026-27 (FLORICULTURE) |                                                   |      |      |                              |                |                     |                        |        |            |        |          |
|----------------------------------------------------------------|---------------------------------------------------|------|------|------------------------------|----------------|---------------------|------------------------|--------|------------|--------|----------|
| CROP GROUP AND TYPE                                            |                                                   |      |      | BREAKUP OF COSTS (IN RUPEES) |                |                     |                        |        |            |        |          |
| Group                                                          | Floriculture Crop                                 | Type | Unit | Seed                         | Organic Inputs | Fertiliser & Manure | Pesticide/ Insecticide | Labour | Irrigation | Others | Total    |
| Floriculture Crops                                             | Rose/ Gulab                                       | 0    | Acre | 12,326                       | 18,490         | 23,112              | 15,408                 | 15,408 | 23,112     | 46,224 | 1,54,080 |
| Floriculture Crops                                             | Chrysanthemum/ Guladaudee/ Sevanthige/ Samandipoo | 0    | Acre | 8,578                        | 12,868         | 16,085              | 10,723                 | 10,723 | 16,085     | 32,169 | 1,07,231 |
| Floriculture Crops                                             | Gladiolus Flower                                  | 0    | Acre | 11,829                       | 17,744         | 22,180              | 14,787                 | 14,787 | 22,180     | 44,360 | 1,47,866 |
| Floriculture Crops                                             | Tube Rose Flower                                  | 0    | Acre | 12,326                       | 18,490         | 23,112              | 15,408                 | 15,408 | 23,112     | 46,224 | 1,54,080 |
| Floriculture Crops                                             | Marigold/ Gende Ka Phool/ Zendu                   | 0    | Acre | 6,638                        | 9,956          | 12,445              | 8,297                  | 8,297  | 12,445     | 24,891 | 82,969   |

III. Approved Scale of Finances for Animal Husbandry Unit for Financial Year 2026-2027: -

Approved, as per details / cost received from Office of the Director: Animal Husbandry Unit, Development Department, Govt. of N.C.T. of Delhi, Delhi-110054 enclosed herewith.

**Scales of Finance for Animal Husbandry Unit, GNCTD**  
**(Project for Two Buffalo)**

| <b>A</b> | <b><u>TECHNO ECONOMIC PARAMETERS</u></b> | <b><u>(In rupees)</u></b>               |
|----------|------------------------------------------|-----------------------------------------|
|          | <b>Type of Animal</b>                    | <b><u>Buffalo</u></b><br>(Murrah cross) |
| 1        | No of animals                            | 2                                       |
| 2        | Cost of per animal                       | 1,00,000                                |
| 3        | Transportation cost/animal               | 5,000                                   |
| 4        | Average milk yield (ltr/day)             | 12                                      |
| 5        | Floor space (sq. ft/adult animal)        | 50                                      |
| 6        | Floor space (sq. ft/calf)                | 20                                      |
| 7        | Cost of construction /sq. ft             | 350                                     |
| 8        | Cost of equipments/animal                | 2,000                                   |
| 9        | Insurance premium/annum (%)              | 5                                       |
| 10       | Veterinary aid/animal/year               | 5,000                                   |
| 11       | Quantity of conc Feed/Bag in Kg          | 50                                      |
| 12       | Cost of conc feed/kg                     | 35                                      |
| 13       | Cost of dry fodder/kg                    | 15                                      |
| 14       | Cost of green fodder/kg                  | 4                                       |
| 15       | Cost of electricity & water/animal/year  | 2,500                                   |
| 16       | Selling price of milk/liter(Rs.)         | 60                                      |
| 17       | Lactation days (nos)                     | 280                                     |
| 18       | Dry days (nos)                           | 150                                     |

| <b>B</b> | <b><u>CAPITAL COST</u></b>       | <b><u>(In rupees)</u></b> |
|----------|----------------------------------|---------------------------|
|          | Cost of animals                  | 2,00,000                  |
| 1        | Transportation cost              | 10,000                    |
| 2        | Construction of animal shed      | 35,000                    |
| 3        | Construction of calf shed        | 14,000                    |
| 4        | Cost of chaff cutter & equipment | 4,000                     |
|          | <b>Total</b>                     | <b>2,63,000</b>           |

| <b>C</b> | <b><u>FEEDING SCHEDULE</u></b> |                      |                         |                 |                   |                 |
|----------|--------------------------------|----------------------|-------------------------|-----------------|-------------------|-----------------|
|          | <b>Type of Feed</b>            | <b>Rate/Kg (Rs.)</b> | <b><u>Lactation</u></b> |                 | <b><u>Dry</u></b> |                 |
|          |                                |                      | <b>Quantity</b>         | <b>Cost/day</b> | <b>Quantity</b>   | <b>Cost/day</b> |
| 1        | Conc. Feed /animal/day         | 30                   | 5                       | 150             | 2                 | 60              |
| 2        | Green fodder/animal/day        | 4                    | 25                      | 100             | 20                | 80              |
| 3        | Dry fodder/animal/day          | 15                   | 4                       | 60              | 5                 | 60              |
|          | <b>Total</b>                   |                      |                         | <b>310</b>      |                   | <b>200</b>      |

| <b>D</b>     |                    | <b>Lactation chart/ Dry chart</b> |           |            |           |          |           |
|--------------|--------------------|-----------------------------------|-----------|------------|-----------|----------|-----------|
| <b>Sr No</b> | <b>Particulars</b> | <b>Years</b>                      |           |            |           |          |           |
|              |                    | <b>I</b>                          | <b>II</b> | <b>III</b> | <b>IV</b> | <b>V</b> | <b>VI</b> |
| <b>1)</b>    |                    | <b>Lactation Days</b>             |           |            |           |          |           |
| <b>a)</b>    | First Batch        | 250                               | 280       | 250        | 210       | 210      | 250       |
| <b>b)</b>    | Second Batch       | 180                               | 210       | 210        | 210       | 210      | 210       |
|              | <b>Total</b>       | 430                               | 490       | 460        | 420       | 420      | 460       |
| <b>2)</b>    |                    | <b>Dry Days</b>                   |           |            |           |          |           |
| <b>a)</b>    | First Batch        | 110                               | 80        | 110        | 150       | 150      | 110       |
| <b>b)</b>    | Second Batch       | --                                | 150       | 150        | 150       | 150      | 150       |
|              | <b>Total</b>       | 110                               | 230       | 260        | 300       | 300      | 260       |

| <b>E</b> |                                                                              | <b>ECONOMICS</b> |                 |                 |                 |                 |                 |
|----------|------------------------------------------------------------------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
|          | <b>Particulars</b>                                                           | <b>Years</b>     |                 |                 |                 |                 |                 |
|          |                                                                              | <b>1st Year</b>  | <b>2nd Year</b> | <b>3rd Year</b> | <b>4th Year</b> | <b>5th Year</b> | <b>6th Year</b> |
| <b>1</b> | Sale of Milk (Rs. 60/Lit for lactation days with avg. Milk yield 12 lit/day) | 3,09,600         | 3,52,800        | 3,31,200        | 3,02,400        | 3,02,400        | 3,31,200        |
|          | <b>Total</b>                                                                 | <b>3,09,600</b>  | <b>3,52,800</b> | <b>3,31,200</b> | <b>3,02,400</b> | <b>3,02,400</b> | <b>3,31,200</b> |
| <b>2</b> | Cost of feeding during lactation                                             | 1,33,300         | 1,51,900        | 1,42,600        | 1,30,200        | 1,30,200        | 1,42,600        |
| <b>3</b> | Cost of feeding during dry period                                            | 22,000           | 46,000          | 52,000          | 60,000          | 60,000          | 52,000          |
| <b>4</b> | Veterinary & breeding charges                                                | 10,000           | 10,000          | 10,000          | 10,000          | 10,000          | 10,000          |
| <b>5</b> | Labour charges (Not required as family members will take care)               | ---              | ---             | ---             | ---             | ---             | ---             |
| <b>6</b> | Electric & Misc. expenses                                                    | 5,000            | 5,000           | 5,000           | 5,000           | 5,000           | 5,000           |
| <b>7</b> | Insurance charges                                                            | 10,000           | 10,000          | 10,000          | 10,000          | 10,000          | 10,000          |
|          | <b>Total</b>                                                                 | <b>1,80,300</b>  | <b>2,22,900</b> | <b>2,19,600</b> | <b>2,15,200</b> | <b>2,15,200</b> | <b>2,19,600</b> |
|          | <b>Surplus</b>                                                               | <b>1,29,300</b>  | <b>1,29,900</b> | <b>1,11,600</b> | <b>87,200</b>   | <b>87,200</b>   | <b>1,11,600</b> |

| <b>F</b>              |                  | <b>Calculation of BCR and IRR</b> |                 |                 |                 |                 |
|-----------------------|------------------|-----------------------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Particulars</b>    | <b>1st Year</b>  | <b>2nd Year</b>                   | <b>3rd Year</b> | <b>4th Year</b> | <b>5th Year</b> | <b>6th Year</b> |
| <b>Capital cost</b>   | <b>2,63,000</b>  |                                   |                 |                 |                 |                 |
| <b>Recurring cost</b> | 1,80,300         | 2,22,900                          | 2,19,600        | 2,15,200        | 2,15,200        | 2,19,600        |
| <b>Total Cost</b>     | 4,43,300         | 2,22,900                          | 2,19,600        | 2,15,200        | 2,15,200        | 2,19,600        |
| <b>Benefit</b>        | 3,09,600         | 3,52,800                          | 3,31,200        | 3,02,400        | 3,02,400        | 3,31,200        |
| <b>Net Benefit</b>    | <b>-1,33,500</b> | <b>1,29,900</b>                   | <b>1,11,600</b> | <b>87,200</b>   | <b>87,200</b>   | <b>1,11,600</b> |

The available information as desired is submitted to the best of the estimated values for fixation of the financial scales.

## Project Report for Two Cows

| <b>A</b> | <b><u>TECHNO ECONOMIC PARAMETERS</u></b> |                           |
|----------|------------------------------------------|---------------------------|
|          | <b>Type of Animal</b>                    | <b>Crossed Breed Cows</b> |
| 1        | No of animals                            | 2                         |
| 2        | Cost of animal(Rs.)                      | 60,000                    |
| 3        | Transportation cost/animal               | 5,000                     |
| 4        | Average milk yield (ltr/day)             | 15                        |
| 5        | Floor space (sq. ft/adult animal)        | 50                        |
| 6        | Floor space (sq. ft/calf)                | 20                        |
| 7        | Cost of construction /sq. ft             | 350                       |
| 8        | Cost of equipments/animal                | 2,000                     |
| 9        | Insurance premium/annum (%)              | 5                         |
| 10       | Veterinary aid/animal/year               | 5,000                     |
| 11       | Quantity of conc Feed/Bag in Kg          | 50                        |
| 12       | Cost of conc feed/kg                     | 35                        |
| 13       | Cost of dry fodder/kg                    | 15                        |
| 14       | Cost of green fodder/kg                  | 4                         |
| 15       | Cost of electricity & water/animal/year  | 2,500                     |
| 16       | Selling price of milk/liter(Rs.)         | 50                        |
| 17       | Lactation days (nos)                     | 280                       |
| 18       | Dry days (nos)                           | 150                       |

| <b>B</b> | <b><u>CAPITAL COST</u></b>       |                 |
|----------|----------------------------------|-----------------|
| 1        | Cost of animals                  | 1,20,000        |
| 2        | Transportation cost              | 10,000          |
| 3        | Construction of animal shed      | 35,000          |
| 4        | Construction of calf shed        | 14,000          |
| 5        | Cost of chaff cutter & equipment | 4,000           |
|          | <b>Total</b>                     | <b>1,83,000</b> |

| <b>C</b> | <b><u>FEEDING SCHEDULE</u></b> |                      |                  |                 |                 |                 |
|----------|--------------------------------|----------------------|------------------|-----------------|-----------------|-----------------|
|          |                                |                      | <b>Lactation</b> |                 | <b>Dry</b>      |                 |
|          | <b>Type of Feed</b>            | <b>Rate/Kg (Rs.)</b> | <b>Quantity</b>  | <b>Cost/day</b> | <b>Quantity</b> | <b>Cost/day</b> |
| 1        | Conc. feed/animal/day          | 30                   | 5                | 150             | 2               | 60              |
| 2        | Green fodder/animal/day        | 4                    | 25               | 100             | 20              | 80              |
| 3        | Dry fodder/animal/day          | 15                   | 4                | 60              | 5               | 60              |
|          | <b>Total</b>                   |                      |                  | <b>310</b>      |                 | <b>200</b>      |

| <b>D</b>     |                    | <b>Lactation chart/ Dry chart</b> |            |            |            |            |            |
|--------------|--------------------|-----------------------------------|------------|------------|------------|------------|------------|
| <b>Sr No</b> | <b>Particulars</b> | <b>Years</b>                      |            |            |            |            |            |
|              |                    | <b>I</b>                          | <b>II</b>  | <b>III</b> | <b>IV</b>  | <b>V</b>   | <b>VI</b>  |
| 1)           |                    | <b>Lactation Days</b>             |            |            |            |            |            |
| a)           | First Batch        | 250                               | 280        | 250        | 210        | 210        | 250        |
| b)           | Second Batch       | 180                               | 210        | 210        | 210        | 210        | 210        |
|              | <b>Total</b>       | <b>430</b>                        | <b>490</b> | <b>460</b> | <b>420</b> | <b>420</b> | <b>460</b> |
| 2)           |                    | <b>Dry Days</b>                   |            |            |            |            |            |
| a)           | First Batch        | 110                               | 80         | 110        | 150        | 150        | 110        |
| b)           | Second Batch       | --                                | 150        | 150        | 150        | 150        | 150        |
|              | <b>Total</b>       | <b>110</b>                        | <b>230</b> | <b>260</b> | <b>300</b> | <b>300</b> | <b>260</b> |

| <b>E</b> |                                                                               | <b>ECONOMICS</b> |                 |                 |                 |                 |                 |
|----------|-------------------------------------------------------------------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
|          | <b>Particulars</b>                                                            | <b>Years</b>     |                 |                 |                 |                 |                 |
|          |                                                                               | <b>1st Year</b>  | <b>2nd Year</b> | <b>3rd Year</b> | <b>4th Year</b> | <b>5th Year</b> | <b>6th Year</b> |
| 1        | Sale of Milk (Rs. 50/ Lit for lactation days with avg. Milk yield 15 lit/day) | 3,22,500         | 3,67,500        | 3,45,000        | 3,15,000        | 3,15,000        | 3,45,000        |
|          | <b>Total</b>                                                                  | <b>3,22,500</b>  | <b>3,67,500</b> | <b>3,45,000</b> | <b>3,15,000</b> | <b>3,15,000</b> | <b>3,45,000</b> |
| 2        | Cost of feeding during lactation                                              | 1,33,300         | 1,51,900        | 1,42,600        | 1,30,200        | 1,30,200        | 1,42,600        |
| 3        | Cost of feeding during dry period                                             | 22,000           | 46,000          | 52,000          | 60,000          | 60,000          | 52,000          |
| 4        | Veterinary & breeding charges                                                 | 10,000           | 10,000          | 10,000          | 10,000          | 10,000          | 10,000          |
| 5        | Labour charges (Not required as family members will take care)                | ---              | ---             | ---             | ---             | ---             | ---             |
| 6        | Electric & Misc. expenses                                                     | 5,000            | 5,000           | 5,000           | 5,000           | 5,000           | 5,000           |
| 7        | Insurance charges                                                             | 6,000            | 6,000           | 6,000           | 6,000           | 6,000           | 6,000           |
|          | <b>Total</b>                                                                  | <b>1,76,300</b>  | <b>2,18,900</b> | <b>2,15,600</b> | <b>2,11,200</b> | <b>2,11,200</b> | <b>2,15,600</b> |
|          | <b>Surplus</b>                                                                | <b>1,46,200</b>  | <b>1,48,600</b> | <b>1,29,400</b> | <b>1,03,800</b> | <b>1,03,800</b> | <b>1,29,400</b> |

| F              | Calculation of BCR and IRR |          |          |          |          |          |
|----------------|----------------------------|----------|----------|----------|----------|----------|
| Particulars    | 1st Year                   | 2nd Year | 3rd Year | 4th Year | 5th Year | 6th Year |
| Capital cost   | 1,83,000                   |          |          |          |          |          |
| Recurring cost | 1,76,300                   | 2,18,900 | 2,15,600 | 2,11,200 | 2,11,200 | 2,15,600 |
| Total Cost     | 3,59,300                   | 2,18,900 | 2,15,600 | 2,11,200 | 2,11,200 | 2,15,600 |
| Benefit        | 3,22,500                   | 3,67,500 | 3,45,000 | 3,15,000 | 3,15,000 | 3,45,000 |
| Net Benefit    | -36,800                    | 1,48,600 | 1,29,400 | 1,03,800 | 1,03,800 | 1,29,400 |

The available information as desired is submitted to the best of the estimated values for fixation of the financial scales.

#### IV. Approved Scale of Finances for Fisheries Unit for Financial Year 2026-2027: -

Approved, as per details / cost received from Office of the Warden, Fisheries Unit, Development Department, Govt. of N.C.T. of Delhi, Delhi-110053 enclosed herewith.

The State of Delhi has varied activities of Fisheries and accordingly related varied population of Fish Farmers under different category, however efforts are made to incorporate inputs from all categories. Following types of activities are there:

- Fish Culture Farming through advanced mechanism— Recirculatory Aquaculture System.
- Fish Culture Farming in open Kuccha/Pucca ponds – Any allowed Fish variety can be reared.
- Farming of Shrimp – White Legged Shrimp culture.
- Fish Culture Farming through Capture Fishery – In Yamuna River under License.
- Ornamental Fish Rearing Units.
- Bio flocc Culture System.

All the above activities will demand different financial inputs, which on an estimated basis is given as under.

##### 1. Recirculatory Aquaculture System:

This method involves a high capital and input cost (Recurring expenditure). This does not work out on Unit basis as it is an equipment-based culture technique of one system unit/1000 Sq. Mtr.

Operational cost / Recurring cost: For a Medium RAS.

| Sr. No. | Item / Description                                         | Amount (Rs.)       |
|---------|------------------------------------------------------------|--------------------|
| 1.      | Fish Seed 65,544 pc. @ Rs. 3.50/pc                         | 2,29,404/-         |
| 2.      | Feed (High Protein) 67,208.82 kg in different level & rate | 20,77,929/-        |
| 3.      | Electricity charges                                        | 1,33,972/-         |
| 4.      | Labour – 01                                                | 93,000/-           |
| 5.      | Miscellaneous Charges                                      | 13,500/-           |
|         | <b>Total</b>                                               | <b>25,47,805/-</b> |

**Note:** Business cycle however depends on the variety of fish and Fish seed size being cultured, it may Vary from 6- 9 months for single produce.

##### 2. For a Low-cost RAS, the cost would be:

Operational cost / Recurring cost

| Sr. No. | Item / description                                | Amount (Rs.)      |
|---------|---------------------------------------------------|-------------------|
| 1.      | Fish Seed 3750 pc. @ Rs. 4/pc                     | 15000/-           |
| 2.      | Feed (High Protein) in different level/population | 1,20,000/-        |
| 3.      | Electricity charges                               | 70,000/-          |
| 4.      | Labour – 01                                       | 60,000/-          |
| 5.      | Miscellaneous Charges                             | 10,000/-          |
|         | <b>Total</b>                                      | <b>2,75,000/-</b> |

**Note:** Business cycle however depends on the variety of fish and Fish seed size being cultured, it may Vary from 6- 9 months for single produce.

##### 3. Backyard Recirculatory Aquaculture System Unit: Smallest of all RAS units.

Seed (4500 fingerlings @ Rs.6/pc): Rs.27,000/-

Feed (28-30% protein content): Rs.72,000 /-

Transportation: Rs.6,000/-

Probiotics: Rs.15,000 /-

Electricity: Rs.8,000 /-  
Others including service delivery: Rs.12,000

**Total Input Rs. 1.4 lakh**  
**(Accordingly the KCC Credit amount can be adjudged).**

**Note:** Business cycle however depends on the variety of fish and Fish seed size being cultured, it may Vary from 6- 9 months for single produce.

**4. Fish Culture Farming in open Kuccha/Pucca ponds – Any allowed Fish variety can be reared.**

This data is on the basis of Input cost/Hectare.

|                                |                    |
|--------------------------------|--------------------|
| Drying, silting, and Ploughing | Rs.3,000           |
| Lime                           | Rs.2,500           |
| Fertilizer                     | Rs.7,000           |
| Seed (IMC)                     | Rs.25,000          |
| Feed (good protein content)    | Rs.72,000          |
| Harvesting                     | Rs.2,000           |
| Miscellaneous                  | Rs.1,000           |
| <b>Total input cost</b>        | <b>Rs.1,12,500</b> |

**(Accordingly the KCC Credit amount can be adjudged).**

**Note:** Business cycle however depends on the variety of fish and Fish seed size being cultured, it may Vary from 6- 9 months for single produce.

**5. Fish Culture Farming of Shrimp – White Legged Shrimp culture is practiced in Saline waters.**

This data is on the basis of Input cost/Hectare.

- Farm size (water spread area) ha 1
- culture period Months 4
- No of crops per year Two

|                                                           |             |
|-----------------------------------------------------------|-------------|
| Operational cost for one crop (Excluding capital, repair, |             |
| Fertilizer                                                | Rs.10,000   |
| Seed (IMC)                                                | Rs.3,75,000 |
| Feed ( good protein content)                              | Rs.8,92,500 |
| Harvesting                                                | Rs.10,600   |
| Electricity                                               | Rs.65,000   |
| Labour                                                    | Rs.65,000   |

**Total input cost Rs. 14,18,100/-**  
**(Accordingly the KCC Credit amount can be adjudged).**

**Note:** There are 2 business cycles in a year.

**6. Fish Culture Farming through Capture Fishery – under License.**

The poorer Fish farmers come into play in this section. The cost estimates as per yearly inputs.

|                        |                                      |
|------------------------|--------------------------------------|
| Cost of Boat           | Rs.90,000 to 1,25,000 for 10-seater. |
| Cost of Gears          | Rs. Cast Net=1,500 to 3,000          |
| Cost of Gear           | Rs.35,000 to 90,000                  |
| Cost of Transportation | Self-managed.                        |
| Cost of Fuel           | Not motorized boats.                 |

**(Accordingly the KCC Credit amount can be adjudged).**

**Note:** There is no business cycle it is a day-to-day business i.e. fishing in Yamuna River.

6. **Biofloc culture system** - This Culture system involves fish culture in various categories. 50 tanks, 25 tanks & 07 Tanks (with 4m dia & 1.5 m height)

| Input Cost for 50 tanks bio floc culture system (One Crop) |                               |              |
|------------------------------------------------------------|-------------------------------|--------------|
| 1                                                          | Seed cost @ Rs.4/pc for 48000 | 1.90         |
| 2                                                          | Feed cost                     | 8.00         |
| 3                                                          | Electricity charges           | 3.00         |
| 4                                                          | Manpower                      | 0.96         |
| 5                                                          | Miscellaneous                 | 0.14         |
|                                                            | <b>Total</b>                  | <b>14.00</b> |

| Input Cost for 25 tanks bio floc culture system (One Crop) |                                |             |
|------------------------------------------------------------|--------------------------------|-------------|
| 1                                                          | Seed cost @ Rs.4/pc for 24,000 | 0.95        |
| 2                                                          | Feed cost                      | 4.00        |
| 3                                                          | Electricity charges            | 1.50        |
| 4                                                          | Manpower                       | 0.48        |
| 5                                                          | Miscellaneous                  | 0.07        |
|                                                            | <b>Total</b>                   | <b>7.00</b> |

| Input cost for 07 tanks bio floc culture system (One Crop) |                                                  |             |
|------------------------------------------------------------|--------------------------------------------------|-------------|
| 11                                                         | Seed cost, Feed cost, Probiotics, Test kits etc. | 1.50        |
|                                                            | <b>Total cost per one crop</b>                   | <b>1.50</b> |

**Note:** Business cycle however depends on the variety of fish and Fish seed size being cultured, it may Vary from 6- 9 months for single produce.

### 8. Ornamental Fish Rearing Units

This fishery activity is for rearing of ornamental fish species and can be done in a very little space the cost involved in the projects are as under

1. Backyard Ornamental fish rearing unit (both marine and fresh water) input cost Rs. 1 Lakh per crop.
2. Medium Scale Ornamental fish rearing unit (both marine and fresh water) input cost Rs. 3 Lakh per crop.

**Note:** Business cycle however depends on the variety of fish and Fish seed size being reared, it may vary from 3 - 4 months for single produce.

The information is on the estimated values for fixation of the financial scale is as per above for the culture projects/ activities. The cost estimate is based on prevailing rate & the GOI guideline of various project.

The list of participants is enclosed.



**List of the members participated in the meeting of State Level Technical Committee (S.L.T.C.) for fixation of the Scale of Finances for different sectors for the Financial Year 2026-2027 for the State of Delhi held on 06/03/2026 (Friday) at 11:00 a.m.**

| S.NO. | NAME AND DESIGNATION                               | REPRESENTING                                                                                 |
|-------|----------------------------------------------------|----------------------------------------------------------------------------------------------|
| 1.    | Sh. Samir Athalye, D.G.M.                          | N.A.B.A.R.D. - New Delhi Regional Office, New Delhi.                                         |
| 2.    | Sh. Vishal Sharma, D.G.M.                          | N.A.B.A.R.D. - New Delhi Regional Office, New Delhi.                                         |
| 3.    | Sh. Saurabh Athaiya, Chief Manager                 | S.L.B.C. - Delhi - Punjab National Bank, S.L.B.C., New Delhi.                                |
| 4.    | Sh. Swadesh Prakash, Principal Scientist           | ICAR – IARI, Pusa Campus, New Delhi                                                          |
| 5.    | Sh. Rakesh Kumar, S.M.S.                           | Krishi Vigyan Kendra, UJWA, New Delhi                                                        |
| 6.    | Sh. Dilbag, Farmer                                 | Village Qutab Garh, New Delhi                                                                |
| 7.    | Sh. Rajbir Singh, Farmer                           | Village Qutab Garh, New Delhi                                                                |
| 8.    | Sh. Manoj Kumar Sharma, Extn. Officer (Agri.)      | O/f Joint Director, Agriculture Deptt. Development, Department, Govt. of N.C.T. of Delhi.    |
| 9.    | Sh. D.C. Pant                                      | Animal Husbandry & Fisheries Units, Development Department, Govt. of N.C.T. of Delhi, Delhi. |
| 10.   | Sh. Ajay D. Nayak, A.G.M.                          | N.A.B.A.R.D. - New Delhi Regional Office, New Delhi.                                         |
| 11.   | Ms. Prerna, Manager                                | N.A.B.A.R.D. - New Delhi Regional Office, New Delhi.                                         |
| 12.   | Ms. Babli Kumari, Senior Manager                   | Central Bank of India, New Delhi                                                             |
| 13.   | Sh. Jyoti Arun, Manager                            | State Bank of India, New Delhi                                                               |
| 14.   | Sh. Vishvender Singh, Additional Managing Director | The Delhi State Cooperative Bank Ltd. (A Scheduled Bank), H.O.: Daryaganj, New Delhi-110002. |
| 15.   | Sh. Anil Kumar Bansal                              | The Delhi State Cooperative Bank Ltd. (A Scheduled Bank), H.O.: Daryaganj, New Delhi-110002. |
| 16.   | Sh. Vijay Singh, Manager                           | The Delhi State Cooperative Bank Ltd. (A Scheduled Bank), Branch: Qutabgarh, Delhi-110039.   |
| 17.   | Sh. Sandeep Chaudhry, Manager                      | The Delhi State Cooperative Bank Ltd. (A Scheduled Bank), H.O.: Daryaganj, New Delhi-110002. |
| 18.   | Sh. Mayank Vij, Legal Officer                      | The Delhi State Cooperative Bank Ltd. (A Scheduled Bank), H.O.: Daryaganj, New Delhi-110002. |

